



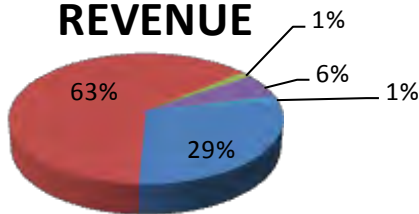
Homes For Kids Inc.

Child and Family Solutions

Opening Doors for Children & Families Since 1990

Annual Report July 1, 2014 - June 30, 2015

REVENUE



- FOSTER CARE (PER DIEM AND MEDICAID)
- CHILD AND FAMILY SOLUTIONS (MEDICAID AND PRIVATE INSURANCE)
- DONATIONS AND EVENTS
- GRANTS
- ADMINISTRATIVE INCOME

HFK/CFS Staff



Thank You to Our Funders

Community Foundation of the Mahoning Valley -
The Kennedy Family Fund

Ohio Department of Youth Services

Ohio Department of Mental Health & Addiction
Services

Ruth Beecher Charitable Trust

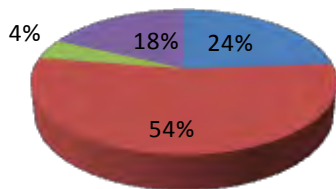
Senator Maurice & Florence Lipscher Trust

Trumbull Mental Health & Recovery Board

William Swanston Charitable Fund

Walter E & Caroline Watson Foundation

EXPENSES



- FOSTER CARE DEPARTMENT
- CHILD AND FAMILY SOLUTIONS
- OTHER PROGRAM EXPENSES
- MGMT & GENERAL SERVICES

A Message from the CEO Matt Kresic

Milestones in life are important! If you reflect on your first job, graduation, getting married, or buying your first home, I am certain that you will remember a time filled with excitement, anxiety, and happiness. At Homes For Kids, 2014/15 proved to be a year in which we reached certain milestones that evoke all of those feelings in this Director's mind. 2014/15 certainly provided HFK with a great deal of firsts.

We expanded our Multi Systemic Therapy Program to serve Mahoning, Trumbull, Ash-tabula, and Geauga Counties thanks to a grant award from the Ohio Department of Youth Services. This expansion speaks volumes to the successful outcomes experi-enced in our Behavioral Health and Juvenile Justice Program implemented just two short years ago and is also our first time providing behavioral health services to such a large geographic area.

We served over 1300 youth in a 5 county area (a first for HFK) with either community based mental health services or our treatment foster care programming. This num-ber highlights the faith our community partners have in our programming, the suc-cesses our families experience as a result of our services, and the skills that our staff display in implementing our numerous evidence based programs.

We reached over 900 Students in 8 Trumbull County School Districts (another first for HFK) with our 40 Developmental Assets/ Resiliency Based Programming. Thanks to funding from the Trumbull County Mental Health and Recovery Board, youth were able to take part in programming that promotes resiliency and develops characteris-tics that help youth deal with life's challenges.

We established our Bicycling Equals Empowerment Program (BEEP)(in partnership with Bikes For Kids) that seeks to address the connection between physical wellness and mental health via an exercise program for at risk youth (a first for HFK). 25 youth took part in bike rides, building bikes, and learning to live a healthy lifestyle. At the end of the program, participants received a bicycle of their very own. Thanks to the Swanston Foundation for their generous support of this program.

Reaching these milestones or firsts is a result of the tireless work of our staff, the endless support of our community, and the faith that the families of those we serve have in our programming. I would like to express my gratitude to all who were part of HFK reaching these milestones and look forward to our continued collaborations to meet the needs of children and families in the communities we serve.

The 2nd Annual Steel Valley Wing Challenge was held September 24, 2014. The event hosted 315 guests, 10 area wing vendors, a wing eating contest and a basket raffle.



The 5th Annual "Cheers to the Children" Wine & Beer Tasting, was held April 24, 2015. Vendors included Luva Bella Winery, Mastropietro Winery, Greene Eagle, Diletto Winery, Rust Belt Brewing & Superior Beverage.

Thank You To Our Donors (over \$100)

A to Z Plumbing
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Auto Trendz
Bella Fattoria Bed & Breakfast
Beth Hepfner
Big Ben's Clock Shop
Bikes For Kids
Blackstone Funeral Home
Blue Sky Therapy
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Cindy's Health & Vitality Center
Cole Valley Auto Group
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Julie Vugrinovich
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Komara Jewelers
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Linda Wellendorf
Lori Smaldino
Luva Bella Winery
Mastropietro Winery
Matt Kresic
Modern Office
Molly Halliday
Molly Maid
Monette Traichal
Nancy Lees

Treatment Foster Care Programs

Homes For Kids fostered 39 children in our Treatment foster homes. Treatment Foster Care Oregon (formerly MTFC) fostered 8 children in our Treatment Foster Care Oregon homes. Treatment Foster Care Oregon is an evidenced-based solution for youth, ages 12-17, with chronic behavior problems for whom in-home therapy is not an option. The average placement is for nine months.

Homes For Kids received placements from 5 different Counties in Northeast Ohio. Six foster children were reunified with their biological families and two foster children were adopted.

A Treatment Foster Care Success Story

Isaiah was placed with Homes for Kids in 2011 at the age of 12. He is now 17 years old and has maintained his placement in his original foster home. Isaiah was raised by his grandparents, who did the best job that they could with him. Isaiah is autistic and his special needs were too much for his grandparents to handle. He had a history of taking off from the home, destruction of property, problems with behaviors in school and a lack of understanding about his diagnosis/needs. Since he has been at Homes for Kids and receiving treatment to address his special needs, as well as his behaviors, there has been tremendous improvement. He is very bonded with his foster family. He is now in a specialized classroom setting and grades have improved. He has become more social and participating in group activities. He is learning to cook and become more independent and has become a joy to work with. He has re-connected with a biological aunt and has been visiting with her with the hope of reunification. Isaiah was adopted by his biological aunt on 2015!

Bicycling Equals Empowerment Program (BEEP)

BEEP is a collaboration with Bikes For Kids and was partially funded by the William Swanston Charitable Fund for 12 weeks during the summer of 2015. BEEP provides low-income behavioral health clients and foster children the opportunity to learn bicycle mechanics, bike safety, and earn a new bicycle. Youth are also taught about health and wellness and ride the Ohio Lake to River Greenway Bike Trail. The older youth are able to use the bikes as a means of transportation for school and part-time employment. 25 youth, ages 10-16, earned a new mountain bicycle and tool repair kit!



Thank You To Our Donors (over \$100)

Ohio Flame
Pine Lakes Golf Course
PNC Bank
Poptic's Landscaping
Reali, Giampetro & Scott
Rien Construction
River Rock at the Amp
Rob Carter
Rogue Waves Auto Wash
Rotary Club of Warren
RTI International
Safeguard by Prime
Sam Natoli Bocce Tournament
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Seven Seventeen Credit Union
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Sharon Speedway
Simco Management
Skate Zone & Fun Center
Sunrise Inn
Superior Beverage
Tartan Insurance Agency
TCTC FCCLA
The Best Limousine
The Cafaro Foundation
The Gibson Agency
The Gold Connection
The Party Gallery
The Pour House
The Wrist Connection
Thom Duma Fine Jewelers
Trumbull County Commissioners
VALIC Financial Advisors
Vallourec Star
Walnut Run Golf Course
Warren Glass & Paint
Warren Harley Davidson
William Jones
Xtreme Air Park
Yankee Lake Incorporated

99% of our clients would recommend Homes For Kids/ Child and Family Solutions to others according to our client satisfaction surveys!

Behavioral Health Programs

Child and Family Solutions provided home based counseling and case management services to 1,300 children and their families in FY 2014-2015

- **Early Childhood Mental Health** - treats the behavioral health issues of early childhood ages 2-6. Clinicians provided consultation services to 7 Head Start Centers in Trumbull County. This program is partially funded through the Trumbull County Mental Health & Recovery Board.
- **Transitional Aged Youth** - a youth driven program which helps youth focus on employment and career, education, living situations, personal effectiveness, and community/life functioning. 40 youth were served between two youth groups in Trumbull and Mahoning Counties.
- **Peer Support** - the Peer Support Specialist, a non-clinical individual who has overcome a mental illness, acted as a liaison for 60 Transitional Aged Youth by providing direct connections and linkage to various community resources and empowering the youth to integrate, function, and succeed in their community. This position is partially funded by the Trumbull Mental Health & Recovery Board.
- **Social Skills Group & Parent Support Group** - 18 children, ages 8-17, who struggle with communicating with their peers and family, practiced targeted skills during real-life scenarios and community outings. 13 parents attended a coexisting Parent Support Group to learn positive behavior supports, available resources, and share experiences. These programs were partially funded by the Ruth Beecher Trust and the Walter & Caroline Watson Foundation.
- **School Prevention Programs** - funded by the Trumbull County Mental Health & Recovery Board and the Trumbull Memorial Hospital Foundation offers individual and group support services and grade level presentations on social/emotional topics such as bullying, healthy relationships, and self-injury to K-12 students in Trumbull County Schools. 1,050 students, 37 guidance counselors, and 22 community members were impacted in this program.
- **Trumbull Career and Technical Center** - Clinicians onsite assisted 55 students with their transition into adulthood, provided linkage to community resources, offered emotional support, Peer Support, and future planning.
- **Multisystemic Therapy (MST)** - an evidenced based intensive family and community based treatment program that addresses all environmental systems that impact chronic and violent juvenile offenders, ages 12-17, with the goal of either preventing the out-of-home placement of a youth or facilitating a successful transition back home. 39 youth from Trumbull and Mahoning Counties were enrolled in MST and 33 youth were discharged with the designation of completion. The average length of treatment was 120 days. This program is grant funded through the Behavioral Health Juvenile Justice Grant and the Competitive RECLAIM Grant for \$344,000.
- **High Fidelity Wraparound** - trained wraparound facilitators participate as team members for Trumbull and Mahoning Counties to assist families receiving mental health treatment at our agency with a multi-needs child (or children) whose needs place him/her at a high risk for out of home placement.

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Donation from the Warren Junioresettes for the Social Skills Group.